



ANNUAL REPORT  
2024 & 2025

## Java Village: Working together for a brighter future



### Building a Better Future in Cisarua

**The Java Village Foundation is dedicated to creating a better future for the most vulnerable residents of Cisarua, a village in West Java, Indonesia. Our focus lies especially on women and children, who are often the most affected by poverty. We encourage and support local initiatives to break through the poverty cycle and work together for a better future.**

In Cisarua, nearly 40% of the approximately 8,000 inhabitants live below the poverty line. Many women are the primary breadwinners, working long hours on tea plantations or in vegetable fields. Despite their efforts, they often earn barely enough to buy rice and a little fish. To support their families, they are frequently forced to borrow money, sometimes from their employers, but often from commercial lenders, trapping them in a vicious cycle of debt.

This financial strain has far-reaching consequences. Children are frequently unable to attend school due to lack of funds, and the maternal and infant mortality rates remain unacceptably high, especially among very young mothers. Even in households where fathers contribute to the income, families often struggle to access basic education and healthcare. As a result, children from poor families begin life at a significant disadvantage.

Our mission is to support these families by encouraging and strengthening local initiatives that break the cycle of poverty. We believe that true progress comes from within the community. That's why every activity we support must contribute to greater self-reliance and solidarity.

## Foreword from the Chairperson

The year 2024 brought both ups and downs. Although I travelled to Indonesia, personal circumstances meant I had to postpone my visit to the village. Thankfully, I was able to return in 2025, even twice, and I'm pleased to report that the village is doing well, and our projects continue to thrive.

In response to the earthquakes of 2022 and 2023, we launched an ongoing training programme to help teachers and pupils prepare for future emergencies. While we hope these skills will never be needed, being prepared can make a vital difference.

Our focus remains on empowering teachers and health care workers, who play a crucial role in helping young people, especially girls, build better lives. Without access to education, many girls stay at home or marry young. The posyandu workers (local health care workers, mostly women) support young mothers and children, including those with disabilities, through targeted training and care.

We're especially proud of our learning centre for secondary school pupils. It offers courses in computer and social media literacy, as well as opportunities for social engagement. These sessions are often led by former students from our SaS (Sponsor a Student) programme, young people who were able to complete their education thanks to support from Java Village.

In 2024 we also saw the start of a new initiative: a training programme for primary school teachers to help them identify and support pupils with special needs. In 2025 the trainings took place: one in February 2025 and a second one in July 2025. You'll find more details about this promising project, that was made possible by a generous gift, in this Annual Report.

Furthermore In 2024, we also made the important decision to transfer our remaining activities to a local organisation which has been effectuated in 2025. It wasn't an easy choice, but it felt like the right time. You can read more about our exit strategy in the pages that follow.

Java Village was formally established on 25 May 2007, but our work began well before that, supporting those affected by the 1998 economic crisis in Indonesia. Our early efforts focused on helping the elderly access medicine, providing rice to struggling households, and enabling children to return to school.

Over the years, our approach has evolved. We now place greater emphasis on capacity building, self-reliance, and sustainability. It's encouraging to see projects like our savings and micro-credit groups now operating independently. None of this would have been possible without the generous support of our donors. Contributions to programmes like Sponsor a Student (SaS) for junior secondary school and the Maria Peters Scholarship for senior secondary school have made a lasting impact on the lives of students in the village.

We hope you will enjoy the stories and photos in this 2024 & 2025 Annual Report, and thank you for being part of our journey.

**Mies Grijns, chairperson Java Village Foundation**

## THE ORGANISATION

Java Village Foundation has reached its 18th birthday. The foundation was officially established on **25 May 2007**. Prior to that, Mies Grijns, chairperson of the foundation, together with her Indonesian colleague Titi Setiawati, had already initiated projects in the village to support the needs of its poorer inhabitants. These activities, carried out more or less on an ad hoc basis, had been taking place since 2002.

Five years later, with the formal founding of the foundation, it became possible to organise these projects on a more professional basis, with greater transparency and the full commitment of a board and volunteers.

In 2024, we concluded that our initial goals had largely been achieved. The emergency assistance that began in 2002 had gradually evolved into a focus on **capacity building, self-reliance, and sustainability**. Some projects, such as our savings and micro-credit initiative, were already operating independently. We also recognised that there were capable individuals in the area who could continue our work.

We therefore made the important decision that the time was right to end our activities here and transfer our remaining activities to a local organisation. Throughout 2024 and 2025 we consulted with various organisations and experts to ensure a smooth and responsible transition. Our fieldworker Titi attended a network gathering in Yogyakarta in September 2024, where she connected with representatives of other local non-profit organisations. This event proved to be highly valuable in shaping our foundation's future plans in Indonesia. You can read more about this decision below.

Since **10 October 2008**, the Java Village Foundation has been officially recognised as an **Algemeen Nut Beogende Instelling (ANBI)**, a public benefit organization, by the Dutch tax authorities.

### Board

In 2024 and 2025, the Foundation was run by the following five board members:

- **Mies Grijns – Chair and Project Coordination**
- **Sonja Abrahams – Treasurer**
- **Ties Molhoek – Secretary**
- **Kristel Hoogstad – Vice-Secretary & Administration**
- **Huguette Mackay – Marketing & Communication**

Throughout the year, the Foundation focused on both existing and new projects related to health, education, and economic independence for women.

The board met regularly during the reporting year. Having become accustomed to online meetings, many of these were held virtually. The board members live in different parts of the Netherlands, meeting online saves time and has proven to be efficient.

Our chairperson had planned a visit to the village in the summer of 2024, also to discuss a new project aimed at supporting pupils with special needs. Unfortunately, due to personal circumstances, this trip had to be cancelled. Luckily in 2025 she was able to visit the village twice.

Our fieldworker, **Titi Setiawati**, who lives in Bandung, continued to visit the village on a very regular basis. Through her visits and reports, the board in the Netherlands remained well-informed about developments in the village.

All board members contribute on a voluntary basis and do not receive financial compensation for their work. The board adheres to the guidelines of officially recognised fundraising institutions as a minimum standard. Overhead costs are kept to a minimum, ensuring that donations, just as in previous years, are fully used for the projects.

Our strategic policy plan for **2023–2025** remains in effect. The policy plan is published on our website and is accessible to everyone.

## **Audit committee**

Our audit committee consist of the following members: Mr Christiaan Ruitenbeek and Mr Tim Toussaint. Our annual financial account, compiled by our treasurer, has been checked and approved of by the audit committee.

## **Volunteers**

We are in a privileged position to be assisted by a number of volunteers, also in Indonesia, with specific qualities. In 2024 the following people committed themselves to the Foundation: Sita van Bemmelen, Katja Dold, John and Evelien Hurst-Buis (Newsletter), Tineke Mook, Sandriyn Myjer, Silvy Puntowati, Digna Ruitenbeek, Christiaan Ruitenbeek (audit committee), Anindita Sitepu, Tim Toussaint (audit committee), Gerard de Winter (website, ICT), members of the Indonesian Angkringan circle in Leiden. Photographers: Hans Kleijn (our events in The Netherlands), Naufal Arkam and Titi Setiawati (in the village.)

## **FRIENDS AND SPONSORS OF JAVA VILLAGE**

The foundation is grateful to rely on a steady group of sponsors who make the work of Java Village possible. Sponsors contribute to specific projects such as the **Sponsor a Student (SaS)**

programme or the **Maria Peters Scholarship**. In the reporting year, the number of sponsors remained stable, allowing us to support **ten new SaS students**.

The Maria Peters Scholarship, which began in 2022 with support for three students, welcomed **two new students in 2023** and **one additional student in 2024**. We trust that this project will be continued after 2025.

Throughout 2024 and 2025 we were, in addition to individual sponsors, also supported by **funds and private organisations**. It has been also always possible to become a **Friend of Java Village**.

## NEWSLETTERS

In 2024 and 2025 we published our digital English newsletter on a **quarterly basis**. It is distributed to our sponsors, friends, and others interested in our work. Each edition is also made available on our **website** and shared via **Facebook**, ensuring broad and accessible communication about our activities and progress.

## EVENTS AND FUNDSRAISING ACTIVITIES

As in previous years, Java Village also took part in **Zilpa's exhibition and sale of unique necklaces** in 2024. The foundation was present with a stall featuring **Indonesian products and pashminas**, contributing to the vibrant and diverse atmosphere of the event.



It is always a pleasure to be able to sell our products at Zilpa

Java Village received a generous donation from a Dutch fund, which enabled us to launch a **training programme for primary school teachers** which took place in 2025. This project: **Support for Primary Schools with Students with Special Needs** will focus on helping teachers identify pupils who may need **additional support with learning**, ensuring that children with learning challenges receive the attention and guidance they deserve.

We also received a **special donation** in 2024 from a couple who celebrated their **twelve-and-a-half-year (copper) wedding anniversary** and kindly asked their guests to contribute to Java Village in lieu of gifts. During their honeymoon, **more than twelve years ago**, they visited **Cisarua** and have been **loyal supporters** of our **Sponsor a Student (SaS)** project ever since. We are deeply grateful for their continued **commitment and generosity**.



## THE VILLAGE

The village continues to thrive. Its two primary schools provide quality education, and fortunately, the area has not been affected again by earthquakes like those in 2022 and 2023, or by any other natural disasters. The learning centre plays an important role in the lives of local youth. It offers computer and language classes, as well as social gatherings, creating a supportive environment for both learning and personal development.

## PROJECTS

Java Village supports projects in the following fields:

- Children and Health,
- Youth and Education,
- Women and Empowerment



### Children and Health

Java Village closely follows developments in the local health centres, **Puskesmas, Pustu, and Posyandu**, and offers support where needed. These centres play a crucial role in identifying both **mental and physical disabilities** within the community.

### Training programme for primary school teachers

In 2024, preparations were made to launch a new project, made possible by a **generous donation from a Dutch-based foundation**. The initiative, titled **Support for Primary Schools with Students with Special Needs**, focuses on providing **training for primary school teachers** to help them identify and support pupils with specific needs at an early stage. Through **early detection**, children with physical or mental impairments, as well as learning difficulties, such as **dyscalculia** and **dyslexia** will be able to receive **appropriate support and guidance** from their teachers.

In 2025 two trainings took place. At the first training in February 2025, nineteen teachers participated, including three school heads and three gymnastics teachers. The training was conducted by three trainers under the supervision of our fieldworker Titi, and our chairperson Mies was also in attendance.

Small groups were formed to discuss topics such as how to identify pupils with special needs and assess the severity of their impediments. Other topics focused on discrimination, diversity, and inclusion. One of the slogans that emerged during the training was: *“Everyone is different, but that doesn’t mean a distinction should be made.”*

At the second training in July 2025, seventeen teachers participated. The day began with participants sharing their findings based on what they had discussed and learned during the first session. It became clear that recognising pupils with minor impediments was not easy. More obvious challenges, such as dyslexia, slow learning, or children with a very low or very high IQ, were easier to detect.

Two psychologists from the University of Bandung (UNPAD) gave lectures that proved very useful. The first lecture focused mainly on dyslexia, and participants received handouts on how to recognise not only dyslexia but also dysgraphia and dyscalculia. The second lecture addressed disorders such as AD(H)D, low IQ, autism, and high giftedness.

In the final session of the day, participants were asked how they planned to support pupils with minor impediments, dyslexia, or other disorders discussed by the second psychologist. This led to a fruitful discussion, and the teachers increased their awareness of the role they can play, for instance, by giving more attention to children with dyslexia and by involving doctors from local health care centres in the village.

Furthermore, it was noted that it would be very helpful if specialists in dyslexia could attend the schools and if teachers could follow special dyslexia training. Good contact with governmental educational organisations, which also have departments for inclusive education and provide special learning packages, would likewise be beneficial.

Finally, we can say that the participants were very enthusiastic and found the information provided in the workshop highly valuable. While we realise this is only a first step, it will hopefully lead to more inclusive education in the future.



The first training day begins: registration



Plenary session led by one of the moderators



Small groups were formed to discuss topics such as how to identify pupils with special needs and assess the severity of their impediments. Other topics focused on discrimination, diversity, and inclusion. One of the slogans that emerged during the training was: *“Everyone is different, but that doesn’t mean a distinction should be made.”*



Training participants, July 2025: seated in the front row are the two psychologists from Bandung, in the middle one of the moderators. Next to her is Titi Setiawati, our dedicated local fieldworker, who together with Aminah (‘Ami’, in the blue jacket on the right) helped organise the workshop.

## Odi

Java Village remains in close contact with **Odi and her family**. In 2021, with support from the foundation, Odi received a **new wheelchair**, which has significantly improved her comfort and quality of life. Now **sixteen years old**, Odi lives with a **severe form of cerebral palsy**. The Annual Report Java Village Foundation 2024 & 2025

**regular maintenance** of her wheelchair, which must be carried out in **Bandung**, continues to be supported by Java Village.

## Youth and Education

### *Sponsor a Student project (SaS)*

Through our ongoing **Sponsor a Student (SaS)** programme, **ten new students** were admitted in 2024 and in 2025 another ten. This continued support reflects the stability and impact of the project during the reporting year.



Class of 2024: Nine new SaS students (one not on the photo) with Titi our fieldworker



Class of 2024: the new SaS students with their parents. Our fieldworker Titi in the middle

### ***Maria Peters Scholarship***

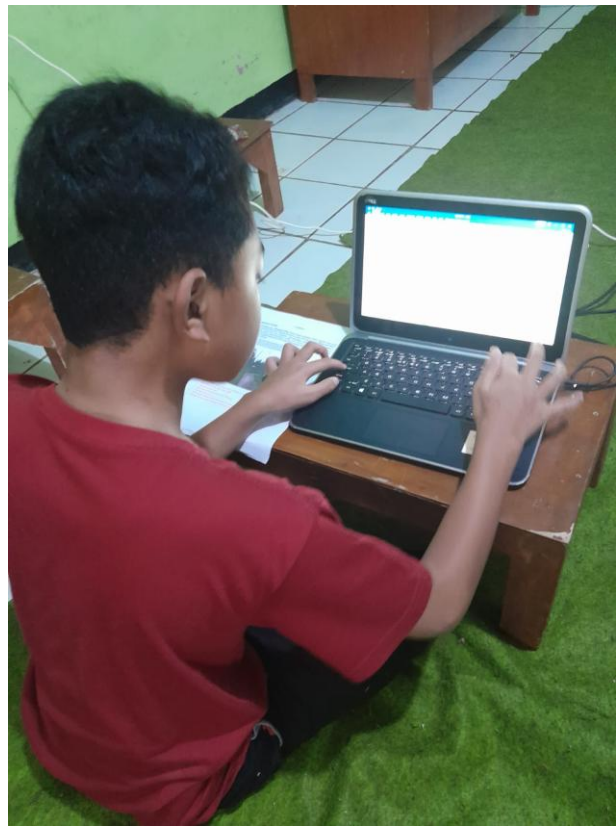
The **Maria Peters Scholarship (MPS)** is currently supporting **six students**: three who began in 2022, two in 2023, and one additional student admitted in 2024. In 2025 no new MPS students were admitted. Thanks to this scholarship, these students are able to pursue the **second phase of their secondary school education**. Our goal is that **at least two new students are supported each year**, helping them continue their studies and build a brighter future.

The **Maria Peters Scholarship** was established in **2019** in memory of **Maria Peters**, one of the earliest and most dedicated supporters of Java Village, who sadly passed away in **2016**. In her honour, her family, together with Java Village, initiated this special grant to support **excellent students** in continuing their education.

### ***Learning Centre: Rumah Belajar Cisago***

The **Learning Centre in the village**, known as **Rumah Belajar Cisago**, has become a safe and welcoming space for students. Here, they can take **computer courses**, improve their **English language skills**, receive **academic support**, and participate in **social gatherings**.

The centre was founded in **2017** by **former SaS students**, specifically to help the younger generation in the village. Over the years, **Java Village** has **donated several laptops** to support the centre's activities and enhance learning opportunities for the students.



## Women and Empowerment

The **savings and micro-credit groups** are now functioning largely independently. However, this does not mean that Java Village has stepped away entirely. The foundation continues to follow the three groups, **Anggrek, Bugenvil, and Bunga**, at a responsible distance and maintains regular contact with their leaders.

In 2020, **Bugenvil** became an **official cooperative**, marking an important milestone in its development. The leaders of the savings groups have formed a forum called **Cut Nyak Dien**, named after the renowned Acehnese resistance fighter. This forum meets regularly to exchange experiences and strengthen collaboration.

When needed, the groups can still seek advice from the **Indonesian women's organisation PPSW Pasoendan** (*Pusat Pengembangan Sumberdaya Wanita*, Centre for the Development of Resources for Women), which provided the initial training when the project began.

Java Village is proud to see that these three savings and micro-credit groups have grown into **independent and self-supporting initiatives**, contributing to the economic resilience of the community.

## The future of Java Village

As mentioned above, in 2024 the board of Java Village made the important decision to **conclude its operations in the Netherlands** and to **transfer its activities to a local organisation in Indonesia** who can continue the projects. In 2025 this decision was effectuated and at the end of 2025 Java Village ceased its activities and transferred its means to Indonesia. Our initial fieldworker Titi Setiawati will still remain responsible for the projects and we will remain in close contact with her and others that have been involved with Java Village projects, such as the SaS and MPS projects, the learning centre and more recently our teachers training programme. A local foundation is being established.

Over the years, our projects have become deeply embedded in the community of Cisarua, built on trust, collaboration, and a solid foundation. We are confident that the local organisation will continue this work with dedication and care.

We're proud of our education projects in particular, which will continue to make a meaningful difference. Without the support of our **Sponsor a Student (SaS)** programme, which began in 2008, and more recently the **Maria Peters Scholarship**, launched in 2022, many pupils would not have been able to successfully complete their secondary school education. This was made possible by the generous and ongoing support of our sponsors. Java Village has secured that the SaS and MPS programmes have sufficient means to continue the coming years.

The **Maria Peters Scholarship** became a valuable addition to our work, offering motivated and talented pupils the opportunity to continue their secondary education.

As we all know, **access to quality education** can make a world of difference, especially for pupils from disadvantaged backgrounds, often girls, by giving them a strong start in life.

The activities of the **Learning Centre**, an initiative that grew out of the **Sponsor a Student (SaS)** programme and was founded by former SaS students, clearly demonstrate that many in the village recognise the importance of education. It is truly inspiring to witness the dedication and involvement of these young people in supporting the next generation. Also the Learning Centre will continue with its activities.

The training programme for primary school teachers, which took place in 2025, that focused on how to detect and support pupils with learning difficulties, proved to be extremely useful. A follow up has been planned.

The years **2024 and 2025 were years of full momentum** for Java Village as a Dutch-based organisation. Alongside continuing support for our village projects, we also focussed on implementing our **exit strategy**. We have full confidence in the **local partners and community members** involved in the projects in **Cisarua**, and their ability to carry the work forward.

Java Village has always been a **small foundation with limited funds**, yet we've seen how even modest resources can have a **significant impact**, especially through our **Sponsor a Student (SaS)** and **Maria Peters Scholarship (MPS)** programmes. These initiatives have become deeply embedded in the village community and continue to make a meaningful difference.

We are especially proud of the **savings and microcredit groups**, originally established by Java Village, which now operate **independently and sustainably**. Their success reflects the strength and resilience of the local community and the long-term value of our collaborative approach.

The deep appreciation for Java Village built over the past years became evident when our chairperson visited the village in November 2025. It was a profoundly moving and emotional occasion for everyone involved. The community went out of its way to demonstrate how much the projects have meant to them throughout the years. The photo below captures only a glimpse of this gratitude.



The farewell gathering brought together SaS, MPS, and Rumah Belajar (Rumbel) students in a heartfelt celebration of new beginnings. The banner carried the message: "Every farewell is the beginning of a new and greater adventure." True to this spirit, our chairperson stood as the pivot of the day, a fitting way to express gratitude and honour the invaluable work of Java Village.



The board of Java Village looks back with pleasure and gratitude on the years we were able to serve the community. We have seen our projects grow, become self-sufficient, and make a meaningful impact in the village. Our hearts remain with Cisarua and we wish all our projects continued growth and a bright future for the village of Cisarua.

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### Income and expenses financial year 2025

Stichting Java Village 2025									
	Realisatie 2025		Begroting 2025		Realisatie 2024		Begroting 2024		
	€	%	€	%	€	%	€	%	
<b>Baten</b>									
Bijdrage overige particuliere donateurs	410		1.000		750		1.000		
Bijdrage SaS donateurs	1.398		3.700		4.325		3.700		
Bijdrage Maria Peters Beurs	0		500		500		800		
Bijdrage evenementen	0		500		0		500		
<b>Baten uit eigen fondsenwerving:</b>	<b>1.808</b>	<b>33,44%</b>	<b>5.700</b>	<b>100,00%</b>	<b>5.575</b>	<b>100,00%</b>	<b>6.000</b>	<b>92,31%</b>	
Bijdrage overige projecten	3.600		0		0		0		
<b>Bijdrage overige projectfondsen</b>	<b>3.600</b>	<b>66,56%</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0,00%</b>	
Overige opbrengsten	0	0,00%	0	0,00%	0	0,00%	500	7,69%	
<b>Totaal</b>	<b>5.408</b>	<b>100,00%</b>	<b>5.700</b>	<b>100,00%</b>	<b>5.575</b>	<b>100,00%</b>	<b>6.500</b>	<b>100,00%</b>	
<b>Lasten</b>									
SAS	2.405	14,91%	2.600	33,77%	3.092	41,52%	2.600	40,00%	
Maria Peters Beurs	1.138	7,06%	1.000	12,99%	1.737	23,32%	1.000	15,38%	
Microkrediet	0	0,00%	0	0,00%	0	0,00%	0	0,00%	
Learning Center	475	2,95%	500	6,49%	503	6,75%	500	7,69%	
Overig	7.934	49,19%	2.150	27,92%	872	11,71%	1.050	16,15%	
<b>Totaal</b>	<b>11.953</b>	<b>74,11%</b>	<b>6.250</b>	<b>81,17%</b>	<b>6.205</b>	<b>83,30%</b>	<b>5.150</b>	<b>79,23%</b>	
<b>Lasten Werving Baten</b>									
Kosten fondsenwerving	0	0,00%	200	2,60%	0	0,00%	200	3,08%	
Kosten beheer en administratie	3.061	18,98%	875	11,36%	837	11,24%	750	<b>11,54%</b>	
Overige kosten	1.114	6,91%	375	4,87%	407	5,46%	400	6,15%	
<b>Totaal</b>	<b>4.175</b>	<b>25,89%</b>	<b>1.450</b>	<b>18,83%</b>	<b>1.244</b>	<b>16,70%</b>	<b>1.350</b>	<b>20,77%</b>	
<b>Som der Lasten</b>	<b>16.128</b>	<b>100,00%</b>	<b>7.700</b>	<b>100,00%</b>	<b>7.449</b>	<b>100,00%</b>	<b>6.500</b>	<b>100,00%</b>	
<b>Resultaat</b>	<b>-10.720</b>	<b>-198,21%</b>	<b>-2.000</b>	<b>-35,09%</b>	<b>-1.874</b>	<b>-33,62%</b>	<b>0</b>	<b>0,00%</b>	

## Income and expenses financial year 2024

Stichting Java Village 2024								
	Realisatie 2024		Begroting 2024		Realisatie 2023		Begroting 2023	
	€	%	€	%	€	%	€	%
<b>Baten</b>								
Bijdrage overige particuliere donateurs	750		1.000		1.410		2.000	
Bijdrage SaS donateurs	4.325		3.700		3.041		3.600	
Bijdrage Maria Peters Beurs	500		800		1.225		1.000	
Bijdrage evenementen	0		500		0		0	
<b>Baten uit eigen fondsenwerving:</b>	<b>5.575</b>	<b>100,00%</b>	<b>6.000</b>	<b>92,31%</b>	<b>5.676</b>	<b>100,00%</b>	<b>6.600</b>	<b>92,96%</b>
Bijdrage overige projecten	0		0		0		0	
<b>Bijdrage overige projectfondsen</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0,00%</b>
Overige opbrengsten	0	0,00%	500	7,69%	0	0,00%	500	7,04%
<b>Totaal</b>	<b>5.575</b>	<b>100,00%</b>	<b>6.500</b>	<b>100,00%</b>	<b>5.676</b>	<b>100,00%</b>	<b>7.100</b>	<b>100,00%</b>
<b>Lasten</b>								
SAS	3.092	41,52%	2.600	40,00%	3.298	44,71%	2.100	29,58%
Maria Peters Beurs	1.737	23,32%	1.000	15,38%	1.224	16,59%	1.500	21,13%
Microkrediet	0	0,00%	0	0,00%	0	0,00%	0	0,00%
Learning Center	503	6,75%	500	7,69%	398	5,40%	500	7,04%
Overig	872	11,71%	1.050	16,15%	1.335	18,09%	1.400	19,72%
<b>Totaal</b>	<b>6.205</b>	<b>83,30%</b>	<b>5.150</b>	<b>79,23%</b>	<b>6.255</b>	<b>84,79%</b>	<b>5.500</b>	<b>77,46%</b>
<b>Lasten Werving Baten</b>								
Kosten fondsenwerving	0	0,00%	200	3,08%	0	0,00%	250	3,52%
Kosten beheer en administratie	837	11,24%	750	11,54%	751	10,18%	850	11,97%
Overige kosten	407	5,46%	400	6,15%	371	5,03%	500	7,04%
<b>Totaal</b>	<b>1.244</b>	<b>16,70%</b>	<b>1.350</b>	<b>20,77%</b>	<b>1.122</b>	<b>15,21%</b>	<b>1.600</b>	<b>22,54%</b>
<b>Som der Lasten</b>	<b>7.449</b>	<b>100,00%</b>	<b>6.500</b>	<b>100,00%</b>	<b>7.377</b>	<b>100,00%</b>	<b>7.100</b>	<b>100,00%</b>
<b>Resultaat</b>	<b>-1.874</b>	<b>-33,62%</b>	<b>0</b>	<b>0,00%</b>	<b>-1.701</b>	<b>-29,97%</b>	<b>0</b>	<b>0,00%</b>

## Income and expenses financial year 2023

Stichting Java Village 2023								
	Realisatie 2023		Begroting 2023		Realisatie 2022		Begroting 2022	
	€	%	€	%	€	%	€	%
<b>Baten</b>								
Bijdrage overige particuliere donateurs	1.410		2.000		2.384		2.000	
Bijdrage SaS donateurs	3.041		3.600		4.561		4.100	
Bijdrage Maria Peters Beurs	1.225		1.000		560		1.000	
Bijdrage evenementen	0		0		2.258		500	
<b>Baten uit eigen fondsenwerving:</b>	5.676	100,00%	6.600	92,96%	9.763	93,15%	7.600	91,02%
Bijdrage overige projecten	0		0		0		0	
<b>Bijdrage overige projectfondsen</b>	0	0,00%	0	0,00%	0	0,00%	0	0,00%
Overige baten	0	0,00%	500	7,04%	718	6,85%	750	8,98%
<b>Totaal</b>	<b>5.676</b>	<b>100,00%</b>	<b>7.100</b>	<b>100,00%</b>	<b>10.480</b>	<b>100,00%</b>	<b>8.350</b>	<b>100,00%</b>
<b>Lasten</b>								
SAS	3.298	44,71%	2.100	29,58%	3.465	36,59%	1.500	17,96%
Maria Peters Beurs	1.224	16,59%	1.500	21,13%	756	7,98%	2.100	25,15%
Microkrediet	0	0,00%	0	0,00%	564	5,96%	750	8,98%
Learning Center	398	5,40%	500	7,04%	1.236	13,05%	1.000	11,98%
Overig	1.335	18,09%	1.400	19,72%	1.421	15,01%	1.500	17,96%
<b>Totaal</b>	<b>6.255</b>	<b>84,79%</b>	<b>5.500</b>	<b>77,46%</b>	<b>7.443</b>	<b>78,59%</b>	<b>6.850</b>	<b>82,04%</b>
<b>Lasten Werving Baten</b>								
Kosten fondsenwerving	0	0,00%	250	3,52%	280	2,95%	400	4,79%
Kosten beheer en administratie	751	10,18%	850	11,97%	861	9,09%	760	14,43%
Overige kosten	371	5,03%	500	7,04%	887	9,36%	340	2,44%
<b>Totaal</b>	<b>1.122</b>	<b>15,21%</b>	<b>1.600</b>	<b>22,54%</b>	<b>2.028</b>	<b>21,41%</b>	<b>1.500</b>	<b>21,66%</b>
<b>Som der Lasten</b>	<b>7.377</b>	<b>100,00%</b>	<b>7.100</b>	<b>100,00%</b>	<b>9.471</b>	<b>100,00%</b>	<b>8.350</b>	<b>100,00%</b>
<b>Resultaat</b>	<b>-1.701</b>	<b>-29,97%</b>	<b>0</b>	<b>0,00%</b>	<b>1.009</b>	<b>9,63%</b>	<b>0</b>	<b>0,00%</b>